



SHIVA TRUST'S

SHARADCHANDRAJI PAWAR HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL, SHRIRAMPUR

A/P Wadala-Mahadev, Shirampur-Newasa Rd, Tal- Shirampur, Dist Ahmednagar (M.S)

Phone No: (02422) - 246310 Fax: 246210

Email-ID: sphmc111@gmail.com Pin Code: 413739

4.5 Maintenance of campus Infrastructure

4.5.1 average expenditure incurred on maintenance of physical facilities and academic support facilities

Year	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Amount (INR IN LAKHS)	50,75,164	62,27,715	64,81,597	62,74,095	65,2,125

Year	Budget allotted for infrastructure development (INR LAKHS)
2018/2019	50,75,164
2019/2020	62,27,715
2020/2021	64,81,597
2021/2022	62,74,095
2022/2023	65,2,125

Percentage of expenditure on infrastructure per year =

$$2022/2023 = \frac{65,02,125}{66,76,225} \times 100 = 97.39 \%$$

Percentage of expenditure on infrastructure per year =

$$2021/2022 = \frac{62,74,095}{62,94,095} \times 100 = 99.63 \%$$

Percentage of expenditure on infrastructure per year =

$$2020/2021 = \frac{64,81,597}{66,24,609} \times 100 = 97.84 \%$$

Percentage of expenditure on infrastructure per year=

$$2019/2020 = \frac{61,27,715}{62,41,854} \times 100 = 98.71 \%$$

Percentage of expenditure on infrastructure per year=

$$2018/2019 = \frac{50,75,164}{51,64,594} \times 100 = 98.26 \%$$

$$\text{Average percentage of 5 years} = \frac{491.83}{5} = 98.36 \% \text{ per year}$$



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**Average Expenditure Incurred excluding Salary For Infrastructure Development
&Acquimention 2022-23**

Sr.No.	Expenses		Amount	Total
1)	Infrastructure Expenditure-	Website Exp	6,700.00	1,74,100.00
		Water Expenses	1,35,00.00	
		Internet Exp	17,000.00	
		Telephone Expenses	15,400.00	
2)	Academic Expenditure	Accounting Writing Charges	36,000.00	48,72,605.00
		Advertisement for Admission	62,510.00	
		Advertisement Staff & other	21,620.00	
		Affiliation Fees	4,26,000.00	
		Audit Fees	21,000.00	
		Bank Charges	1200.00	
		Books & Journlas	2,46,975.00	
		Conveyance Exp	5,82,900.00	
		Eligibility Fees	2,71,000.00	
		Examination Fees	26,12,400.00	
		Student Function & Program Expenses	65,000.00	
		Student Uniform Exp	1,25,000.00	
		Conference & Seminar Exp	1,78,000.00	
Professional fees	2,23,000.00			
3)	Maintence Exp	Garden Exp	36,000..00	
		Generator Exp	52,500.00	
		Prepaid Medicine	47,000.00	
		Office & Miss. Exp	1,22,410.00	

Reparis & Maintence Building	1,92,600.00	16,29,520.00
Repairs & Maintence Equipent	1,79,000.00	
Repairs & Maintence vehicle	1,14,000.00	
Repairs & Maintence Computer & software	1,10,750.00	
Repairs & Maintence others	1,87,200.00	
Printing & Stationary Exp	3,23,400.00	
Postage & Telegram Exp	7,560.00	
Typing & zerox Expenses	32,600.00	
Electricals Exp	49,500.00	
Cleaning Expenses	1,75,000.00	
Total	66,76,225/-	



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**Average Expenditure Incurred excluding Salary For Infrastructure Development
&Acqumention 2021-22**

Sr.No.	Expenses		Amount	Total
1)	Infrastructure Expenditure-	Website Exp	5,000.00	20,000.00
		Internet Exp	15,000.00	
2)	Academic Expenditure	Financial Charges	354.00	45,74,983.00
		Advertisement for Admission	57,555.00	
		Advertisement Staff & other	15,120.00	
		Affiliation Fees	6,73,172.00	
		Audit Fees	20,000.00	
		Bank Charges	425.00	
		Conveyance Exp	5,71,087.00	
		Books & Journals	14,350.00	
		Eligibility Fees	2,66,900.00	
		Examination Fees	23,91,430.00	
		Student Uniform Exp	1,09,200.00	
		Professional fees	2,15,390.00	
		Student Funcion & Programme	40,000.00	
Processing Fees (Admision Regulating Authority)	2,00,000.00			
3)	Maintence Exp	Garden Exp	18,033.00	
		Generator Exp	44,500.00	
		Local Convenience & Travelling Exp	5,71,087.00	
		Prepaid Medicine	45,615.00	
		Office & Miss. Exp	1,27,923.00	

Reparis & Maintence Building	2,13,452.00	16,99,112.00
Repairs & Maintence Computer	94,380.00	
Repairs & Maintence others	1,57,864.00	
Printing & Stationary Exp	3,02,911.00	
Postage & Telegram Exp	2,052.00	
Typing & zerox Expenses	24,700.00	
Electricals Exp	46,095.00	
Vechicle Exp	75,200.00	
Total		62,94,095/-



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**Average Expenditure Incurred excluding Salary For Infrastructure Development
&Acqumention 2020-21**

Sr.No.	Expenses		Amount	Total
1)	Infrastructure Expenditure-	Website Exp	2,000.00	1,43,012.00
		Water Expenses	1,20,512.00	
		Internet Exp	11,000.00	
		Telephone Expenses	9,500.00	
2)	Academic Expenditure	Accounting Writing Charges	15,000.00	31,22,649.00
		Advertisement Expenses	1,25,204.00	
		Affiliation Fees	2,00,000.00	
		Audit Fees	20,000.00	
		Bank Charges	330.00	
		Books & Journlas	25,007.00	
		Conveyance Exp	4,17,148.00	
		Eligibility Fees	1,03,200.00	
		Examination Fees	15,75,080.00	
		Student Welfare	2,55,452.00	
		Student Uniform Exp	28,600.00	
		Conference & Seminar Exp	2,16,450.00	
		Stationary Exp	1,01,178.00	
Student Funcion & Programme	40,000.00			
3)	Maintence Exp	Garden Exp	21,870.00	
		Generator Exp	67,000.00	
		Local Convenience & Travelling Exp	4,17,178.00	
		Prepaid Medicine	15,138.00	

Office & Miss. Exp	4,02,499.00	33,58,948.00
Reparis & Maintence Building	9,97,880.00	
Repairs & Maintence Equipment	3,01,546.00	
Repairs & Maintence vehicle	1,30,470.00	
Repairs & Maintence Computer	25,520.00	
Repairs & Maintence others	51,865.00	
Printing & Stationary Exp	4,64,650.00	
Postage & Telegram Exp	33,026.00	
Typing & zerox Expenses	42,000	
Electricals Exp	22,880.00	
Cleaning Expenses	3,65,426.00	
Total		66,24,609/-



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**Average Expenditure Incurred excluding Salary For Infrastructure Development
&Acquimention 2019-20**

Sr.No.	Expenss		Amount	Total
1)	Infrastructure Expenditure-	Website Exp	1500.00	1,13,770.00
		Water Expenses	1,01,320.00	
		Internet Exp	7,000.00	
		Telephone Expenses	3,950.00	
2)	Academic Expenditure	Advertisement for Admission	37,500.00	42,08,811.00
		Advertisement for staff & other	13,450.00	
		Affiliation Fees	5,77,250.00	
		Audit Fees	20,000.00	
		Bank Charges	336.00	
		Books & Journlas	1,84,635.00	
		Conveyance Exp	4,55,780 .00	
		Eligibility Fees	85,000.00	
		Examination Fees	21,97,530.00	
		Student Welfare	1,75,330.00	
		Student Uniform Exp	1,10,000.00	
		Conference & Seminar Exp	1,12,000 .00	
		Processing Fees(Admission Regulating Authority)	2,00,000.00	
		Student Funcion & Programme	40,000.00	
3)	Maintenance Exp	Garden Exp	36,000.00	
		Generator Exp	83,890.00	
		Local Convenience & Travelling Exp	3,75,775.00	
		Prepaid Medicine	45,000.00	

Office & Miss. Exp	1,75,234.00	19,18,904.00
Reparis & Maintence Building	4,06,500.00	
Repairs & Maintence Equipment	1,32,000.00	
Repairs & Maintence vehicle	92,250.00	
Repairs & Maintence Computer	34,000.00	
Repairs & Maintence others	75,719.00	
Printing & Stationary Exp	3,05,670.00	
Postage & Telegram Exp	5,066.00	
Typing & zerox Expenses	26,800.00	
Cleaning Expenses	84,000.00	
Electricals Exp	41,000.00	
Total		62,41,845/-



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**Average Expenditure Incurred excluding Salary For Infrastructure Development &
Acqumention 2018-19**

Sr.No.	Expenses		Amount	Total
1)	Infrastructure Expenditure-	Telephone Expenses	3,380.00	89,430.00
		Water Expenses	82,000.00	
		Internet Exp	4,050.00	
2)	Academic Expenditure	Accounting writing charges	11,200.00	21,96,546.00
		Advertising Expenses	80,250.00	
		Affiliation Fees	1,57,000.00	
		Audit Fees	15,000.00	
		Bank Charges	126.00	
		Conference & Seminar Exp	2,15,000 .00	
		Eligibility Fees	60,250.00	
		Examination Fees	13,04,570.00	
		Student Welfare	1,75,330.00	
		Student Uniform Exp	75,000.00	
3)	Maintenance Exp	Garden Exp	9,000.00	
		Generator Exp	1,30,730.00	
		Local Convenience & Travelling Exp	3,75,775.00	
		Medical expenses	20,530.00	
		Office & Miss. Exp	3,85,830.00	
		Reparis & Maintence Building	9,15,350.00	
		Repairs & Maintence Equipment	2,30,230.00	
		Repairs & Maintence vehicle	95,826.00	
		Repairs & Maintence Computer	21,132.00	

	Repairs & Maintenance others	10,230.00	28,78,618.00
	Printing & Stationary Exp	4,31,235.00	
	Postage & Telegram Exp	3,450.00	
	Cleaning Expenses	2,23,450.00	
	Electricals Exp	25,850.00	
Total			51,64,594/-



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Average on Maintenance of Physical facilities and Academic facility Excluding Salary 2018-19

1)	Academic Expenditure	Accounting writing charges	11,200.00	21,96,546.00
		Advertising Expenses	80,250.00	
		Affiliation Fees	1,57,000.00	
		Audit Fees	15,000.00	
		Bank Charges	126.00	
		Conference & Seminar Exp	2,15,000 .00	
		Eligibility Fees	60,250.00	
		Examination Fees	13,04,570.00	
		Student Welfare	1,75,330.00	
		Student Uniform Exp	75,000.00	
2)	Maintenance Exp	Garden Exp	9,000.00	28,78,618.00
		Generator Exp	1,30,730.00	
		Local Convenience & Travelling Exp	3,75,775.00	
		Medical expenses	20,530.00	
		Office & Miss. Exp	3,85,830.00	
		Reparis & Maintenance Building	9,15,350.00	
		Repairs & Maintenance Equipment	2,30,230.00	
		Repairs & Maintenance vehicle	95,826.00	
		Repairs & Maintenance Computer	21,132.00	
		Repairs & Maintenance others	10,230.00	
		Printing & Stationary Exp	4,31,235.00	
		Postage & Telegram Exp	3,450.00	
		Cleaning Expenses	2,23,450.00	
		Electricals Exp	25,850 .00	
			Total	50,75,164/-



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Average on Maintenance of Physical facilities and Academic facility Excluding Salary 2019-20

1))	Academic Expenditure	Advertisement for Admission	37,500.00	42,08,811.00
		Advertisement for staff & other	13,450.00	
		Affiliation Fees	5,77,250.00	
		Audit Fees	20,000.00	
		Bank Charges	336.00	
		Books & Jourlnas	1,84,635.00	
		Conveyance Exp	4,55,780 .00	
		Eligibility Fees	85,000.00	
		Examination Fees	21,97,530.00	
		Student Welfare	1,75,330.00	
		Student Uniform Exp	1,10,000.00	
		Conference & Seminar Exp	1,12,000 .00	
		Processing Fees(Admission Regulating Authority)	2,00,000.00	
		Student Funcion & Programme	40,000.00	
2))	Maintenance Exp	Garden Exp	36,000.00	
		Generator Exp	83,890.00	
		Local Convenience & Travelling Exp	3,75,775.00	
		Prepaid Medicine	45,000.00	
		Office & Miss. Exp	1,75,234.00	
		Reparis & Maintenance Building	4,06,500.00	
		Repairs & Maintenance Equipment	1,32,000.00	
		Repairs & Maintenance vehicle	92,250.00	
		Repairs & Maintenance Computer	34,000.00	
		Repairs & Maintenance others	75,719.00	

Printing & Stationary Exp	3,05,670.00	19,18,904.00
Postage & Telegram Exp	5,066.00	
Typing & zerox Expenses	26,800.00	
Cleaning Expenses	84,000.00	
Electricals Exp	41,000.00	
Total		61,27,715/-



A handwritten signature in black ink, appearing to be "Subhash Ghuge".

A handwritten signature in black ink, appearing to be "Sharadchandraji Pawar".

Principal
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Repairs & Maintenance Computer	25,520.00	
Repairs & Maintenance others	51,865.00	
Printing & Stationary Exp	4,64,650.00	
Postage & Telegram Exp	33,026.00	
Typing & zerox Expenses	42,000	
Electricals Exp	22,880.00	
Cleaning Expenses	3,65,426.00	
Total		64,81,597/-



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Repairs & Maintenance Computer	94,380.00	
Repairs & Maintenance others	1,57,864.00	
Printing & Stationary Exp	3,02,911.00	
Postage & Telegram Exp	2,052.00	
Typing & zerox Expenses	24,700.00	
Electricals Exp	46,095.00	
Vechicle Exp	75,200.00	
Total		62,74,095/-



A handwritten signature in blue ink, appearing to be "Shruti".

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Average on Maintence of Physical facilities and Academic facility Excluding Salary 2020–21

1)	Academic Expenditure	Accounting Writing Charges	15,000.00	31,22,649.00
		Advertisement Expenses	1,25,204.00	
		Affiliation Fees	2,00,000.00	
		Audit Fees	20,000.00	
		Bank Charges	330.00	
		Books & Journlas	25,007.00	
		Conveyance Exp	4,17,148.00	
		Eligibility Fees	1,03,200.00	
		Examination Fees	15,75,080.00	
		Student Welfare	2,55,452.00	
		Student Uniform Exp	28,600.00	
		Conference & Seminar Exp	2,16,450.00	
		Stationary Exp	1,01,178.00	
Student Funcion & Programme	40,000.00			
2)	Maintence Exp	Garden Exp	21,870.00	33,58,948.00
		Generator Exp	67,000.00	
		Local Convenience & Travelling Exp	4,17,178.00	
		Prepaid Medicine	15,138.00	
		Office & Miss. Exp	4,02,499.00	
		Reparis & Maintence Building	9,97,880.00	
		Repairs & Maintence Equipment	3,01,546.00	
		Repairs & Maintence vehicle	1,30,470.00	



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Average on Maintence of Physical facilities and Academic facility Excluding Salary 2021--22

1)	Academic Expenditure	Financial Charges	354.00	45,74,983.00
		Advertisement for Admission	57,555.00	
		Advertisement Staff & other	15,120.00	
		Affiliation Fees	6,73,172.00	
		Audit Fees	20,000.00	
		Bank Charges	425.00	
		Conveyance Exp	5,71,087.00	
		Books & journals	14,350.00	
		Eligibility Fees	2,66,900.00	
		Examination Fees	23,91,430.00	
		Student Uniform Exp	1,09,200.00	
		Professional fees	22,15,390.00	
		Student Funcion & Programme	40,000.00	
Processing Fees (Admision Regulating Authority)	2,00,000.00			
2)	Maintence Exp	Garden Exp	18,033.00	16,99,112.00
		Generator Exp	44,500.00	
		Local Convenience & Travelling Exp	5,71,087.00	
		Prepaid Medicine	45,615.00	
		Office & Miss. Exp	1,27,923.00	
		Reparis & Maintence Building	2,13,452.00	



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Average on Maintence of Physical facilities and Academic facility Excluding Salary 2022-23

1)	Academic Expenditure	Accounting Writing Charges	36,000.00	48,72,,605.00
		Advertisement for Admission	62,510.00	
		Advertisement Staff & other	21,620.00	
		Affiliation Fees	4,26,000.00	
		Audit Fees	21,000.00	
		Bank Charges	1200.00	
		Books & Journlas	2,46,925.00	
		Conveyance Exp	5,82,900.00	
		Eligibility Fees	2,71,000.00	
		Examination Fees	26,12,400.00	
		Student Function & Program Expenses	65,000.00	
		Student Uniform Exp	1,25,000.00	
		Conference & Seminar Exp	1,78,000.00	
Professional fees	2,23,000.00			
2)	Maintence Exp	Garden Exp	36,000..00	16,29,520.00
		Generator Exp	52,500.00	
		Prepaid Medicine	47,000.00	
		Office & Miss. Exp	1,22,410.00	
		Reparis & Maintence Building	1,92,600.00	
		Repairs & Maintence Equipment	1,79,000.00	
		Repairs & Maintence vehicle	1,14,000.00	
		Repairs & Maintence Computer& software	1,10,750.00	